

VILLAGE OF FOREST VIEW
APPROPRIATIONS FOR FISCAL YEAR BEGINNING MAY 1, 2025
AND ENDING APRIL 30, 2026

		FY 2026-2027 APPROPRIATIONS
I. CORPORATE - GENERAL PURPOSE:		
	A. EXECUTIVE & LEGISLATIVE DEPT:	
	Fund 10 Department 00	
702	OPERATING EXPENSE	
705	BANK FEES	
827	EMPLOYER CONTRIBUTION TO IMRF	\$ 77,625.00
828	EMPLOYER CONTRIBUTION TO 457 (B)	\$ 10,000.00
	SUB-TOTAL	\$ 87,625.00
	Fund 10 Department 30	
601	SALARY OF VILLAGE PRESIDENT	\$ 10,000.00
602	SALARY OF VILLAGE TRUSTEES	\$ 30,000.00
606	SALARY OF VILLAGE ADMINISTRATOR	\$ 121,025.00
701	OFFICE SUPPLIES	\$ 1,000.00
750	MEMBERSHIP FEES	\$ 12,000.00
775	EDUCATIONAL CONFERENCE EXPENSE	\$ 5,000.00
	SUB-TOTAL	\$ 179,025.00
	TOTAL SECTION A	\$ 266,650.00
	B. VILLAGE CLERK & TREASURER DEPT:	
	Fund 10 Department 35	
603	SALARY OF VILLAGE CLERK / TREASURER	\$ 62,859.87
604	SALARY OF VILLAGE ACCOUNTANT	\$ 95,086.15
605	SALARY OF VILLAGE TREASURER	\$ -
606	SALARY OF VILLAGE OFFICE MANAGER	\$ 59,845.94
607	SALARY OF PART-TIME EMPLOYEE	
701	OFFICE SUPPLIES	\$ 10,000.00
702	OPERATING EXPENSE	\$ 7,500.00
703	POSTAGE	\$ 6,000.00
704	TELEPHONE	\$ 5,000.00
705	LEGAL ADVERTISING	\$ 5,000.00
710	PRINTING OF LICENSES & TAGS	\$ 2,000.00
714	COMPUTER HARDWARE & FURNITURE	\$ 6,000.00
715	COMPUTER SOFTWARE	\$ 30,000.00
716	COMPUTER SUPPLIES	\$ 500.00
717	IT SUPPORT	\$ 40,000.00
718	WEBSITE MAINT. & SUPPORT	\$ 35,000.00
764	VILL. CONTRIB. TO POLICE PENSION FUND	\$ 200,000.00
765	VILL. CONTRIB. TO FIRE PENSION FUND	\$ -
770	EDUCATIONAL CONFERENCE EXPENSE	\$ 5,000.00
778	CONTINGENCY	\$ 5,000.00
780	MAINT. & REPAIR OF OFFICE EQUIPMENT	\$ 7,000.00
793	PURCHASE OF NEW EQUIPMENT	\$ 3,000.00
795	MAINT. & REPAIR OF TELEPHONE SYSTEM	\$ 500.00
799	MISCELLANEOUS	\$ 2,000.00
832	VILL. CONTRIBUT TO FICA/MEDO	\$ 131,445.00
	TOTAL SECTION B	\$ 718,736.96
	C. LEGAL SERVICES:	
	Fund 10 Department 65	
865	CONTRACTUAL LEGAL SERVICES	
866	LEGAL EXPENSES	\$ 65,000.00
867	CODIFICATION OF ORDINANCES	\$ 15,000.00
	TOTAL SECTION C	\$ 80,000.00
	D. FINANCIAL SERVICES:	
	Fund 10 Department 60	
860	AUDITING & ACCOUNTING SERVICES	\$ 56,000.00
865	CONTRACTUAL AUDITING SERVICES	\$ 37,000.00
	TOTAL SECTION D.	\$ 93,000.00

	E. PUBLIC WORKS DEPARTMENT:	
	Fund 10 Department 50	
610	SALARY OF SUPERINTENDENT	\$ 46,906.20
611	SALARY OF ASST. SUPERINTENDENT	
612	SALARY OF EMPLOYEES	\$ 92,700.00
613	CONSULTING SERVICES	\$ 25,000.00
702	OPERATING EXPENSES	\$ 1,000.00
707	COST OF ELECTRICITY	\$ 2,000.00
708	COST OF GASOLINE	\$ 8,500.00
720	MAINT. & REPAIR OF STORM SEWERS	\$ 10,000.00
721	MAINT. & REPAIR OF CATCH BASINS	\$ -
722	REPLACEMENT & REPAIR OF SIDEWALKS	\$ 35,000.00
724	MAINT.& REPAIR OF STREET LIGHTING	\$ 15,000.00
725	MAINTENANCE SUPPLIES	\$ 6,000.00
727	P.W. EMPLOYEE(S) CLOTHING ALLOWANCE	\$ 1,600.00
728	PROTECTIVE CLOTHING	\$ 2,000.00
729	SANITIZING SERVICES	\$ 10,000.00
771	MAINT. & REPAIR OF VEHICLES	\$ 10,000.00
775	EDUCATIONAL CONFERENCE EXPENSE	\$ 1,000.00
780	MAINT & REPAIR OF EQUIPMENT	\$ 16,000.00
783	MAINT & REPAIR OF SMALL TOOLS	\$ 1,500.00
784	LEASE OF RENTAL EQUIPMENT	\$ 4,500.00
793	PURCHASE OF NEW EQUIPMENT	\$ 5,000.00
799	MISCELLANEOUS	\$ 500.00
893	PURCHASE OF VEHICLES	
	TOTAL SECTION E	\$ 294,206.20
	F. PUBLIC BUILDINGS & GROUNDS:	
	Fund 10 Department 55	
613	CUSTODIAN SERVICES	\$ 13,390.00
702	OPERATING EXPENSES	\$ 150.00
706	COST OF HEATING	\$ 6,000.00
709	COST OF WATER	\$ 18,000.00
725	MAINTENANCE SUPPLIES	\$ 5,000.00
729	MAINT. & REPAIR OF VILLAGE SIGNS	\$ 1,500.00
730	MAINT. & REPAIR OF VILLAGE HALL	\$ 50,000.00
731	MAINT. & REPAIR OF FIRE HOUSE	\$ 12,000.00
732	MAINT. & REPAIR OF POLICE DEPARTMENT	\$ 12,000.00
733	MAINT. & REPAIR OF GROUNDS	\$ 10,000.00
734	MAINT. & REPAIR OF HVAC	\$ 15,000.00
735	MAINT. & REPAIR OF ELEVATOR	\$ 1,500.00
736	PURCHASE OF HVAC EQUIPMENT	\$ 5,000.00
793	PURCHASE OF NEW EQUIPMENT	\$ 5,000.00
	TOTAL SECTION F.	\$ 154,540.00
	G. ENGINEERING SERVICES:	
	Fund 10 Department 68	
845	COST OF ENGINEERING SERVICES	\$ 30,000.00
	TOTAL SECTION G	\$ 30,000.00
	H. HEALTH SERVICES:	
	Fund 10 Department 74	
808	COST OF RODENT CONTROL	\$ 7,000.00
	TOTAL SECTION H	\$ 7,000.00
	I. MISCELLANEOUS:	
	Fund 10 Department 75	
615	SALARY OF BUILDING COMM.	\$ 15,000.00
755	SURETY BOND PREMIUMS	
756	CONTINGENCY	
759	UNEMPLOYMENT COMPENSATION	\$ 31,982.00
799	ELECTRICAL INSPECTIONS	\$ 1,500.00
801	VILLAGE CEREMONY	
880	REAL ESTATE TAX REBATE	
881	HOME RULE GAS TAX REBATE	\$ 150,000.00
897	PUBLIC RELATIONS EXPENSE	\$ 25,000.00
898	CENTENNIAL EXPENSE	
	TOTAL SECTION I	\$ 223,482.00

	J. GARBAGE FUND:	
	Fund 10 Department 56	
820	COLLECTION & DISPOSAL OF GARBAGE	\$ 49,795.00
	TOTAL SECTION J	\$ 49,795.00
	K. STREET & BRIDGE :	
	Fund 10 Department 56	
610	SALARY OF SUPERINTENDENT	
612	SALARY OF EMPLOYEES	\$ 13,000.00
740	MAINT. & REPAIR OF STREETS	\$ 5,000.00
742	REPLACEMENT OF CURBS & GUTTERS	\$ -
743	MAINT. & REPAIR OF PARKWAYS	\$ 3,500.00
744	50/50 DRIVEWAY PROGRAM	
746	SNOW REMOVAL	\$ 7,000.00
749	PKWY TREE REMOVAL & REPLACEMT	\$ 20,000.00
750	TREE TRIMMING	\$ 25,000.00
780	MAINT. & REPAIR OF EQUIPMENT	\$ 1,000.00
781	MAINT. & REPAIR OF STREET SIGNS	\$ 5,000.00
793	PURCHASE OF NEW EQUIPMENT	
	TOTAL SECTION K	\$ 79,500.00
	L. POLICE PROTECTION :	
	Fund 10 Department 80	
612	SALARY OF DEPUTY POLICE CHIEF	
613	CUSTODIAL SERVICES	\$ 13,390.00
614	SALARY OF FULL TIME POLICE OFFICERS	\$ 1,200,000.00
615	SALARY OF FULL TIME POLICE OFFICERS - OVERTIME	\$ 205,000.00
616	SALARY OF POLICE CHIEF	\$ 125,235.00
618	SALARY OF PART TIME POLICE OFFICERS	\$ 110,000.00
625	SALARY OF ADMIN ASSIST/RECORDS	\$ 77,250
630	DETECTIVE STIPENDS	\$ 4,600.00
701	OFFICE SUPPLIES	\$ 8,000.00
702	OPERATING EXPENSES	\$ 5,000.00
703	POLICE DEPT POSTAGE	\$ 700.00
704	TELEPHONE	\$ 11,500.00
708	COST OF GASOLINE	\$ 65,000.00
714	COMPUTER HARDWARE & FURNITURE	\$ 5,000.00
715	COMPUTER SOFTWARE	\$ 35,000.00
716	COMPUTER SUPPLIES	\$ 1,000.00
717	IT SUPPORT	\$ 20,000.00
725	MAINTENANCE SUPPLIES	\$ 2,500.00
727	PURCHASE OF POLICE OFFICER UNIFORMS	\$ 25,000.00
728	PURCHASE OF RECORDS CLERKS UNIFORMS	\$ 500.00
729	PURCHASE OF PROTECTIVE CLOTHING	\$ 6,000.00
730	COPIER LEASE	\$ 2,500.00
732	TOW FEE ADMINISTRATIVE EXPENSES	
771	MAINT. & REPAIR OF VEHICLES	\$ 28,000.00
775	EDUCATIONAL CONFERENCE EXPENSE	\$ 5,000.00
778	CONTINGENCY	\$ 36,000.00
780	MAINT. & REPAIR OF EQUIPMENT	
784	MAINT. & REPAIR OF RADIO EQUIPMENT	
788	COST OF TRAINING	\$ 20,000.00
793	PURCHASE OF NEW EQUIPMENT	\$ 15,000.00
794	PURCHASE OF RADIO EQUIPMENT	\$ 850.00
797	PURCHASES MADE WITH GRANT FUNDS	
798	GRANT WRITERS	\$ 10,000.00
799	MISCELLANEOUS	\$ 3,000.00
825	AMMUNITION	\$ 2,500.00
834	MEMBERSHIPS	\$ 16,000.00
840	COST OF OPERATING DATA SYSTEM	\$ 5,500.00
841	LIVESCAN COSTS	\$ -
853	PRE-EMPLOYMENT PHYSICALS	\$ 12,000.00
882	CCTV MAINT & REPAIR	\$ -
885	COMMUNITY POLICING	\$ 5,000.00
893	PURCHASE OF VEHICLES	\$ -
	TOTAL SECTION L	\$ 2,082,025.00

	M. FIRE PROTECTION:	
	Fund 10 Department 85	
616	SALARY OF FIRE CHIEF	\$ 113,300.00
623	SALARY OF P.O.C. FIREFIGHTERS	\$ 330,000.00
625	CONTRACTUAL SERVICES	\$ 1,620,522.00
701	OFFICE SUPPLIES	\$ 2,000.00
702	OPERATING EXPENSES	\$ 1,200.00
703	FIRE DEPARTMENT POSTAGE	\$ 100.00
704	TELEPHONE	\$ 11,000.00
706	COST OF HEATING	\$ 7,000.00
708	COST OF GASOLINE	\$ 15,000.00
714	COMPUTER HARDWARE & FURNITURE	\$ 1,500.00
715	COMPUTER SOFTWARE	\$ 20,000.00
716	COMPUTER SUPPLIES	\$ 100.00
717	IT SUPPORT	\$ 20,000.00
725	MAINTENANCE SUPPLIES	\$ 4,500.00
727	PURCHASE OF FIREFIGHTER UNIFORMS	\$ 8,000.00
729	PURCHASE OF PROTECTIVE CLOTHING	\$ 40,000.00
775	EDUCATIONAL CONFERENCE EXPENSE	\$ 2,500.00
778	CONTINGENCY	\$ -
780	MAINT. & REPAIR OF EQUIPMENT	\$ 12,000.00
781	MAINT. F.D. EQUIPMENT	\$ 6,000.00
783	MAINT. & REPAIR OF VEHICLES	\$ 15,000.00
784	MAINT. & REPAIR OF RADIO EQUIPMENT	\$ -
788	COST OF TRAINING & MATERIALS	\$ 2,000.00
789	COST OF PHOTO EQUIPMENT	\$ -
790	PURCHASE AND REPAIR OF HOSE	\$ 10,000.00
793	PURCHASE OF NEW EQUIPMENT	\$ 50,000.00
794	PURCHASE OF RADIO EQUIPMENT	\$ 5,000.00
797	PURCHASE MADE FROM GRANT MONIES	
798	GRANT WRITERS	\$ 10,000.00
799	MISCELLANEOUS	\$ 3,000.00
835	COST OF BREATHING AIR	\$ 3,000.00
836	HAZMAT EQUIPMENT & SUPPLIES	\$ 500.00
838	MABAS DIVISION 10 DUES	\$ 11,000.00
850	AMBULANCE SUPPLIES & EQUIPMENT	\$ 7,000.00
851	FIRE PREVENTION MATERIALS	\$ 2,500.00
853	PRE-EMPLOYMENT PHYSICALS	\$ 15,000.00
882	CCTV MAINT & REPAIR	
893	PURCHASE OF VEHICLES	\$ -
	TOTAL SECTION M	\$ 2,348,722.00
	N. EMERGENCY TELEPHONE SYSTEM - E911	
	Fund 10 Department 90	
702	ANNUAL DISPATCHING AGREEMENT	\$ 215,000.00
706	911 FIBER	\$ 11,000.00
795	LOCK UP SERVICES	\$ 3,000.00
796	MAINT. & REPAIR OF EMERG. PHONE EQUIP.	\$ 500.00
899	PROJECT COSTS	
	TOTAL SECTION N.	\$ 229,500.00
	O: INSURANCE:	
	Fund 10 Department 95	
791	COST OF LIABILITY INSURANCE	\$ 325,000.00
	TOTAL SECTION O	\$ 325,000.00
	P: GROUP HOSPITAL FUND:	
	Fund 10 Department 01	
799	MISCELLANEOUS	\$ 1,000.00
863	DENTAL PREMIUM	\$ 18,000.00
864	EMPLOYEE HEALTH INSURANCE PREMIUMS	\$ 287,352.00
865	FLEXIBLE SPENDING PAYOUTSFLEXIBLE SPENDING PAYOUTS	\$ 1,000.00
866	VISION PREMIUM	\$ 2,500.00
	TOTAL SECTION P	\$ 309,852.00
	I. TOTAL FOR GENERAL FUND	\$ 7,292,009.16
	police squad	

	II. CAPITAL EXPENDITURES FUND:	
	Fund 70 Department 00	
778	CONTINGENCY	\$ 200,000.00
779	ICE MACHINE	
805	POLICE SQUAD	\$ 60,000.00
806	COMPUTER REPLACEMENTS	\$ 25,000.00
808	CAPITALIZED AMBULANCE EQUIPMENT	\$ 100,000.00
810	IT SERVERS AND EQUIPMENTIT SERVERS AND EQUIPMENT	\$ 35,000.00
811	DUMP TRUCK	\$ 100,000.00
812	SPEED TRAILER AND SIGNS	\$ 25,000.00
814	FIRE TRUCK LEASE	\$ 97,000.00
815	HVAC REPLACMENT	\$ 50,000.00
816	AMBULANCE	\$ 380,000.00
	II. TOTAL CAPITAL EXPENDITURES FUND	\$ 1,072,000.00
	III. SPECIAL REVENUES	
	A. WATER AND SEWER FUND:	
	Fund 40 Department 00	
606	SALARY OF VILLAGE OFFICE MANAGER	\$ 23,074.06
610	SALARY OF SUPERINTENDENT	\$ 47,132.80
611	SALARY OF ASST. SUPERINTENDENT	
612	SALARY OF EMPLOYEES	\$ 48,672.00
701	OFFICE SUPPLIES	\$ 1,000.00
702	OPERATING EXPENSES	\$ 750.00
703	POSTAGE	\$ 1,000.00
704	TELEPHONE	\$ 8,000.00
706	COST OF HEATING	\$ 2,500.00
709	COST OF WATER	\$ 350,000.00
760	PURCHASE OF METERS	\$ 15,000.00
763	COST OF WATER TREATMENT	\$ 4,500.00
780	MAINT. & REPAIR OF WATER SYSTEM	\$ 150,000.00
781	MAINT. & REPAIR OF HYDRANTS	\$ 25,000.00
782	MAINT. & REPAIR OF VALVES	\$ 25,000.00
783	MAINT. & REPAIR SAIN. SEWER	
793	PURCHASE OF NEW EQUIPMENT	\$ 10,000.00
799	MISC EXPENSE	\$ 8,000.00
845	ENGINEERING SERVICES	\$ 25,000.00
898	MAINT. & REPAIR OF PUMP STATION	\$ 75,000.00
	III. TOTAL WATER FUND	\$ 819,628.86
	III. TOTAL APPROPRIATION (OR SPENDING)	
	FOR SPECIAL PURPOSES	\$ 819,628.86
	I.&II. TOTAL APPROPRIATION (OR SPENDING)	
	FOR GENERAL CORPORATE	\$ 8,364,009.16
	AGGREGATE TOTAL I & II & III	\$ 9,183,638.02